



Agenda Item Details

MEETING DATE:

10/20/2026

TOPIC:

Approve Budget Transfer Request for Special Education Contracted Services in the Amount of \$840,000

POLICY ALIGNMENT:

[DA, Management of Funds](#)

BACKGROUND:

Due to continued staffing vacancies within special education, the division has been unable to fully staff all required services with school division employees. To ensure continuity of services and to maintain compliance with student Individualized Education Programs (IEPs), contracted personnel have been utilized. Funding is required to support current and projected contract costs through the remainder of the fiscal year in the amount of \$840,000.

RATIONALE:

The requested transfer reallocates existing budgeted salary and benefit appropriations resulting from vacant positions to contracted services accounts where expenditures are occurring.

SPECIAL CIRCUMSTANCE(S):

N/A

COST BUDGETED:

The projected amount needed is \$840,000. The requested transfer reallocates funds from vacant position salary and benefit accounts as follows:

- Attendance and Health Salaries and Benefits: \$(600,000)
- Attendance and Health Contracted Services: \$600,000
- Instructional Salaries and Benefits: \$(240,000)
- Instructional Contracted Services: \$240,000

ALTERNATIVES:

1. Approve the superintendent's recommendation.
2. Do not approve the superintendent's recommendation.

SUPERINTENDENT'S RECOMMENDATION:

The superintendent recommends the board approve the budget transfer request for Special Education Services in the amount of \$840,000.

DATA SOURCE:

Rene Ewing, Chief Financial Officer

RECOMMENDED ACTION:

Move to approve the budget transfer request for Special Education Services in the amount of \$840,000.