Agenda Item Details

MEETING DATE:
11/10/2026

TOPIC:
Discussion of FY28 School Board Budget Priorities

BACKGROUND:
As part of the annual budget development process, the School Board establishes priorities to guide development of the Division's FY28 Operating Budget. This work session provides an opportunity for Board members to discuss and identify areas of focus, strategic initiatives, and funding priorities for consideration during preparation of the FY28 budget.

RATIONALE:
Establishing budget priorities early in the process provides direction for the development of the FY28 budget and supports alignment of available resources with the School Board's strategic goals, student needs, staffing requirements, and operational priorities. The discussion will help inform future budget recommendations and funding requests.

SPECIAL CIRCUMSTANCE(S):
N/A

COST BUDGETED:
N/A

ALTERNATIVES:
N/A

SUPERINTENDENT'S RECOMMENDATION:
N/A

DATA SOURCE:
School Board Members
Daniel Keever, Ph.D.
Rene Ewing, Chief Financial Officer