WILLIAMSBURG – JAMES CITY COUNTY PUBLIC SCHOOLS

FISCAL YEAR 2028 BUDGET CALENDAR

INDIVIDUALISM | INTEGRITY | INNOVATION | ACCOUNTABILITY | COLLABORATION

Date	Process	Responsible Parties	Detail
August 4, 2026	Presentation of the Proposed Budget Calendar	Superintendent Chief Financial Officer	Present proposed Budget Calendar and receive input from the School Board regarding the budget process.
August 18, 2026	School Board approval of the Budget Calendar	School Board	School Board approval of the budget calendar.
October 7, 2026	Division-Wide Budget Kick Off Meeting	Superintendent Chief Financial Officer	Division wide meeting to share preliminary budget information.
October 9, 2026	Presentation of Academic Achievement Updates; Localities Present Revenue Projections	Superintendent Senior Leadership Team City of Williamsburg and James City County Leadership	A joint meeting to share academic achievement updates and localities to share revenue projections.
~~November 10, 2026~~	~~Presentation of Superintendent's Proposed Capital Improvement Plan~~	~~Superintendent Chief Financial Officer Sr. Director of Operations~~	~~Superintendent presents the recommended capital budget proposal for the School Board's consideration in accordance with Virginia Code Section §22.1-92.~~
~~November 17, 2026 *6:30 p.m. Public Hearing during the School Board Meeting*~~	~~Conduct Public Hearing on Recommended Capital Improvement Plan~~	~~Superintendent Chief Financial Officer Sr. Director of Operations~~	~~Conduct budget public hearing in accordance with Virginia Code Section§22.1-92.~~
~~December 4, 2026~~	~~Joint Meeting on Capital Improvement Plan and Enrollment~~	~~School Board JCC Board of Supervisors Williamsburg City Council~~	~~A joint meeting to discuss the Capital Improvement Plan and enrollment.~~
December 8, 2026	~~Adoption of the School Board Capital Improvement Plan (CIP)~~ Operating Budget Overview	School Board Superintendent Chief Financial Officer	~~The School Board approves its CIP budget proposal to forward to the County and City for their consideration and~~ A preliminary overview of the operating budget is provided.
January 5, 2027 4 – 6 p.m.	School Board Budget Work Session	School Board Superintendent Senior Leadership Team	Budget work session to present the Governor's Proposed Budget & Localities' Projected Budgets. Present potential initiatives.
January 5, 2027	Presentation of Superintendent's Proposed Capital Improvement Plan	Superintendent Chief Financial Officer Sr. Director of Operations	Superintendent presents the recommended capital budget proposal for the School Board's consideration in accordance with Virginia Code Section §22.1-92.
January 12, 2027 5:30 – 7:30 p.m.	School Board Budget Work Session	School Board Superintendent Senior Leadership Team	Budget work session to provide additional information and discuss the overall impact of budget inclusions.
January 19, 2027 4 – 5:30 p.m.	School Board Budget Work Session	School Board Superintendent Senior Leadership Team	Budget work session to provide additional information and discuss the overall impact of budget inclusions.
January 19, 2027 *6:30 p.m. Public Hearing during the School Board Meeting*	Conduct pre-budget Public Hearing on operating budget, and Public Hearing on Recommended Capital Improvement Plan	School Board	A public hearing is conducted to gather community input regarding budget priorities and suggestions in accordance with Virginia Code Section §22.1-92.
February 2, 2027	Presentation of Superintendent's Proposed Operating Budget to School Board	Superintendent Chief Financial Officer	Superintendent presents the recommended budget proposal for the School Board's consideration in accordance with Virginia Code Section §22.1-92.
	Adoption of the School Board Capital Improvement Plan (CIP)	Superintendent Chief Financial Officer Sr. Director of Operations	The School Board approves its CIP budget proposal to forward to the County and City for their consideration.
February 5, 2027	Joint Meeting on Capital Improvement Plan, Enrollment, and Operating Budget	School Board JCC Board of Supervisors Williamsburg City Council	A joint meeting to discuss the Capital Improvement Plan, enrollment, and the operating budget.
February 16, 2027 *6:30 p.m. Public Hearing during the School Board Meeting*	Conduct Public Hearing on Proposed Operating Budget	School Board	Conduct budget public hearing in accordance with Virginia Code Section §22.1-92.
March 2, 2027	Approval of the School Board Proposed Operating Budget	School Board	The School Board approves its budget proposal to forward to the County and City for their consideration.
March 16, 2027 (tentative, if needed)	Approval of the School Board Proposed Operating Budget	School Board	The School Board approves its budget proposal to forward to the County and City for their cor

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May 18, 2027	Adoption of the School Board Operating Budget	School Board	Based upon the funding level provided by the County and City, the School Board is required to make any necessary adjustments to the proposed budget.
May 25, 2027 (tentative, if needed)	Adoption of the School Board Operating Budget	School Board	Based upon the funding level provided by the County and City, the School Board is required to make any necessary adjustments to the proposed budget.

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